

FY 2008-2009 BUDGET ORDINANCE AMENDMENT 08-02

TO AMEND THE OPERATING AND CAPITAL BUDGET FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WOODRUFF FOR THE FISCAL YEAR BEGINNING JULY 1, 2008; TO PROVIDE FOR THE LEVY OF TAXES FOR THE CITY OF WOODRUFF FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2008; TO PROVIDE FOR OTHER MUNICIPAL PURPOSES AND TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO MUNICIPAL GOVERNMENT.

BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL FOR THE CITY OF WOODRUFF, SOUTH CAROLINA:

SECTION I:

For the purpose of meeting the appropriations made to this Ordinance, the following receipts and anticipated revenues of the City of Woodruff are hereby AMENDED for such purposes, together with all other income not specifically allocated to other purposes for the City of Woodruff for the Fiscal year beginning July 1, 2008, (Amended items in bold and italics)

GENERAL FUND REVENUES/RECEIPTS:

TAXES	\$ 922,000.00
<i>PERMITS/FEES</i>	<i>\$ 499,000.00</i>
INTERGOVERNMENTAL	\$ 239,000.00
FRANCHISE FEES	\$ 206,500.00
INTEREST INCOME	\$ 25,000.00
<i>FINES& FORFEITURES</i>	<i>\$ 195,000.00</i>
OTHER	\$ 10,000.00
TOWER FEES	\$ 11,500.00
<i>SALE OF CITY PROPERTY</i>	<i>\$ 40,000.00</i>
<i>TOTAL</i>	<i>\$ 2,148,000.00</i>

SEWER FUND REVENUES/RECEIPTS

USER FEES	\$ 450,000.00
INTEREST INCOME	\$ 2,500.00
TAP FEES	\$ 3,000.00
MISC. INCOME	\$ 2,000.00
TOTAL	\$ 457,500.00

TIF FUND REVENUE/RECEIPTS

<i>PROPERTY TAX</i>	<i>\$ 200,000.00</i>
INTEREST	\$ 2,500.00
RESERVE	\$ 85,000.00
TOTAL	\$ 287,500.00

HOSPITALITY TAX REVENUE

SALES RECEIPTS	\$ 118,000.00
<i>FESTIVAL/MISC.</i>	<i>\$ 5,417.00</i>
INTEREST	\$ 1,000.00
APPROPRIATED FUND BALANCE	\$ 39,075.00
TOTAL	\$ 163,492.00

SECTION II.

The following amounts are hereby AMENDED for the operation of the Municipal Government of the City of Woodruff and its activities for the fiscal year beginning July 1, 2008 according to the following budget (Amended items in bold and italics):

GENERAL FUND EXPENSES/EXPENDITURES:

ADMINISTRATION	\$ 404,960.00
POLICE	\$ 925,300.00
<i>FIRE</i>	<i>\$ 354,100.00</i>
STREET/SANITATION	\$ 463,640.00
<i>TOTAL</i>	<i>\$ 2,148,000.00</i>

SEWER FUND EXPENDITURES

GENERAL OPERATIONS	\$ 457,500.00
TOTAL	\$ 457,500.00

TIF FUND EXPENDITURES

LOAN & INTEREST	\$ 81,050.00
RESERVE	\$ 87,950.00
<i>PROF. FEES/</i>	<i>\$ 25,000.00</i>
INFRASTRUCTURE	\$ 93,500.00
TOTAL	\$ 287,500.00

HOSPITALITY TAX EXPENDITURES

<i>RECREATION, PRT, HPC</i>	<i>\$152,742.00</i>
AUDITORIUM	\$ 10,750.00
TOTAL	\$163,492.00

SECTION III:

The City Manager shall serve as the Budget Officer.

SECTION IV:

Copies of the Ordinance shall be kept on file in City Hall to be used in the disbursements of City funds by the Clerk-Treasurer and City Manager.

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FIRST READING: April 14, 2009

SECOND READING: April 27, 2009

Brad Burnett, Mayor

ATTEST TO:

Beverley Maddox
Clerk-Treasurer